

**St. Joseph Parish Boston**  
**Fiscal Comparison**

	07/1/2020- 6/30/2021	07/1/2021- 6/30/2022	07/1/2022- 6/30/2023	% Diff. from Previous Year
<b>INCOME</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	
Offertory	73,081	75,917	89,481	18%
Grand Annual	40,607	9,569	23,451	145%
Candles & Flowers	270	9,307	9,306	0%
Sacramental Offerings	5,805	9,152	4,650	-49%
Catholic Appeal Rebate	3,767	11,199	3,133	-72%
Religious Education	0	0	0	0%
Other Donations	28,769	45,457	2,191	-95%
Investment & Interest Income	456	451	732	62%
Rental Income - Priests in Residence	10,200	7,200	10,200	42%
Market Value Gain/Loss	22,401	(11,850)	0	-100%
St. Joseph's Day of Giving/Anniversary Fund	79,004	63,673	295,953	365%
Fundraising other/Renovation Fund	225	6,230	0	-100%
Misc. AARPSS Income	6,075	19,380	4,918	-75%
PPP 1 Forgiveness	24,500	20,192	0	-100%
<b>TOTAL INCOME</b>	<b>\$295,160</b>	<b>\$265,877</b>	<b>\$444,015</b>	<b>67%</b>

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<b>EXPENSES</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>% Diff.</b>
<u>SALARY &amp; RELATED EXPENSES</u>				
Clergy	39,671	39,675	40,487	2%
Unassigned (Assisting Clergy)	300	1,070	2,800	162%
Other Wages/Benefits (Pension Trust- NEW 2023)	35,915	20,027	43,310	116%
Health Insurance, Taxes and other	24,139	20,676	24,486	18%
Altar/Liturgy Supplies	749	717	1,459	103%
Books, Pamphlets, Postage,Printing	4,339	5,990	6,025	1%
Church Assesment - Tax	20,777	19,001	18,348	-3%
Parish Events/Fellowship	582	1,037	1,089	5%

FACILITIES EXPENSES

Heat (Church & Rectory)	11,723	14,092	20,989	49%
Utilities (Electric,Cable, Phone & Water)	20,005	17,644	21,524	22%
Maintenance Contract & Supplies	3,550	5,360	2,506	-53%
Maintenance Grounds (Landscape & Snow)	1,392	800	1,052	32%
Maintenance Buildings/Renovations	18,651	12,620	12,717	1%
Flowers Expenses	0	255	237	-7%
Miscellaneous Repair/Services	74	3,577	8,893	149%
Office Expenses	1,113	469	2,185	366%
Rectory Household Expenses/Food	1,528	1,297	976	-25%
Parish Sharing/Outreach	13,091	2,293	10,263	348%
Pastoral/Liturgical	16,829	12,896	5,185	-60%
Professional Fees/Dues	3,994	5,061	2,425	-52%
Property Insurance/Liability	28,280	32,757	43,371	32%
Miscellaneous/Other	(940)	284	4,000	1308%
<b>TOTAL EXPENSES</b>	<b>\$245,762</b>	<b>\$217,598</b>	<b>\$274,327</b>	<b>26%</b>

<b>Yearly Operational Surplus or (Deficit)</b>	<b>\$49,398</b>	<b>\$48,279</b>	<b>\$169,688</b>	<b>251%</b>
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\*\* includes \$250,000 donation to Anniv. Fund